

SCHOOLS FORUM 19/11/20

DE-DELEGATION FOR 21/22 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 20 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-19	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Rates £	Total De-delegation £
2407	Furzeham Primary	276	57.00	9.28	(447)	(4,132)	(1,954)	(342)	(1,521)	(8,396)
2439	White Rock Primary	602	95.00	4.71	(746)	(9,012)	(992)	(746)	(3,317)	(14,813)
2455	Homelands Primary	205	47.00	5.89	(369)	(3,069)	(1,240)	(254)	(1,130)	(6,062)
2460	Watcombe Primary	202	73.00	1.19	(573)	(3,024)	(251)	(250)	(1,113)	(5,211)
2469	Sherwell Valley Primary	650	85.00	6.95	(667)	(9,731)	(1,463)	(806)	(3,582)	(16,249)
	TOTAL PRIMARY SCHOOLS	1,935	357.00	28.02	(2,802)	(28,967)	(5,900)	(2,399)	(10,662)	(50,731)
4117	The Spires College	973	226.00	22.07	(1,774)	(14,566)	(4,647)	(1,207)	(5,361)	(27,555)
4601	St Cuthbert Mayne School	768	199.00	23.00	(1,562)	(11,497)	(4,843)	(952)	(4,232)	(23,086)
	TOTAL SECONDARY SCHOOLS	1,741	425.00	45.07	(3,336)	(26,063)	(9,490)	(2,159)	(9,593)	(50,641)
	TOTAL PRIMARY AND SECONDARY	3,676	782.00	73.09	(6,139)	(55,030)	(15,390)	(4,558)	(20,255)	(101,371)
PRIMARY - Is funding going to be de-delegated (Y/N)										
SECONDARY - Is funding going to be de-delegated (Y/N)										

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Rates (Contingency)	5.51		
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56